

School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2023-2024
Month: June
Data as of: 6/10/2024 2:22:46 PM

Total Eligible ADT	440,452
Total Ineligible ADT	41,678
Grand Total ADT	482,130
Total ADT At No Appreciable Cost	34,059
Total Ineligible ADT Affecting State Aid	3,842
Total Non-Disabled ADT Affecting State Aid	429,404
Total Transporting Less than 1 Mile	37,842
Total Number of Districts Transporting Less than 1 Mile	284.00
Total Interdistrict Contract Revenue	10,018,897
Total Number of Districts that Had Interdistrict Contracts	79
Total Bus Depreciation	41,868,331
Total Facility Depreciation	4,879,946
Total All Miles for Year	123,379,100
A Factor	4.882237
B Factor	(1.402511)
Total Allowable Costs	627,394,551
Total Cost Eligible For State Aid	515,674,504
Total Entitlement	346,678,098
Reduction Factor	1.223215 %
Total State Transportation Aid Paid After Reduction	347,297,933*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	67	261	328
Inefficient	83	129	212
Total	150	390	540



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Eligible ADT

K-12 Non-Disabled	413,991.50
Career Education	11,478.50
Students with Disabilities	14,889.50
Total Eligible ADT	440,451.50

Ineligible ADT

Non-Resident K-12	58.50
Resident K-12	
Less Than 1 Mile No Appreciable Cost	24,178.00
Less Than 1 Mile - HB1180	9,880.50
Less Than 1 Mile Parent/District Expense	3,783.00
Total Ineligible ADT	41,678.00

Contracted ADT

Non-Disabled	117,046.50
Students with Disabilities	6,262.00
Ineligible	12,355.50
Total Contracted ADT	135,664.00

District Operated ADT

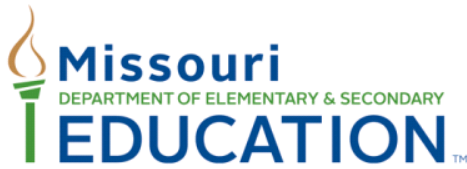
Non-Disabled	308,423.50
Students with Disabilities	8,627.50
Ineligible	25,544.50
Total District Operated ADT	342,595.50

Grand Total ADT **482,129.50**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	179,639,740	346,316,758	525,956,498
Students with Disabilities	55,244,980	56,073,009	111,317,989
Grand Total Allowable Costs	234,884,720	402,389,768	637,274,487

Miles

Non-Disabled Eligible Miles	28,754,565	50,516,976	79,271,541
Students with Disabilities Eligible Miles	10,371,532	11,177,671	21,549,203
Total Eligible Miles	39,126,097	61,694,647	100,820,744
Total Ineligible Miles	5,799,989	16,733,132	22,533,121
Grand Total Miles	44,926,086	78,427,779	123,353,865



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Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
520,795,997	/	101,829,897	=	5.114372	X	79,292,998	=	405,533,888.77
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
405,533,888.77	/	429,403.50	=	944.412164	X	425,562.00	=	401,905,929.34

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
106,598,554	/	21,549,203	=	4.946751	X	21,549,203	=	106,598,541.49
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
106,598,541.49	/	14,889.50	=	7,159.309680	X	14,889.50	=	106,598,541.48

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
234,884,720	/	44,926,086	=	5.228248	X	39,126,097.00	=	204,560,938.39
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
204,560,938.39	/	135,664	=	1,507.85				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
402,389,767.80	/	78,427,779	=	5.130704	X	61,694,647.00	=	316,536,972.14
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
316,536,972.14	/	342,596	=	923.94				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
627,394,551	/	123,379,100	=	5.085095	X	100,820,744.00	=	512,683,061.21
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
512,683,061.21	/	440,452	=	1,163.99				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
512,132,430.26	/	482,129.50	=			1,062.23		